



GCSS-MC

I&L Board

May 7, 2013



UNITED STATES MARINE CORPS

Agenda

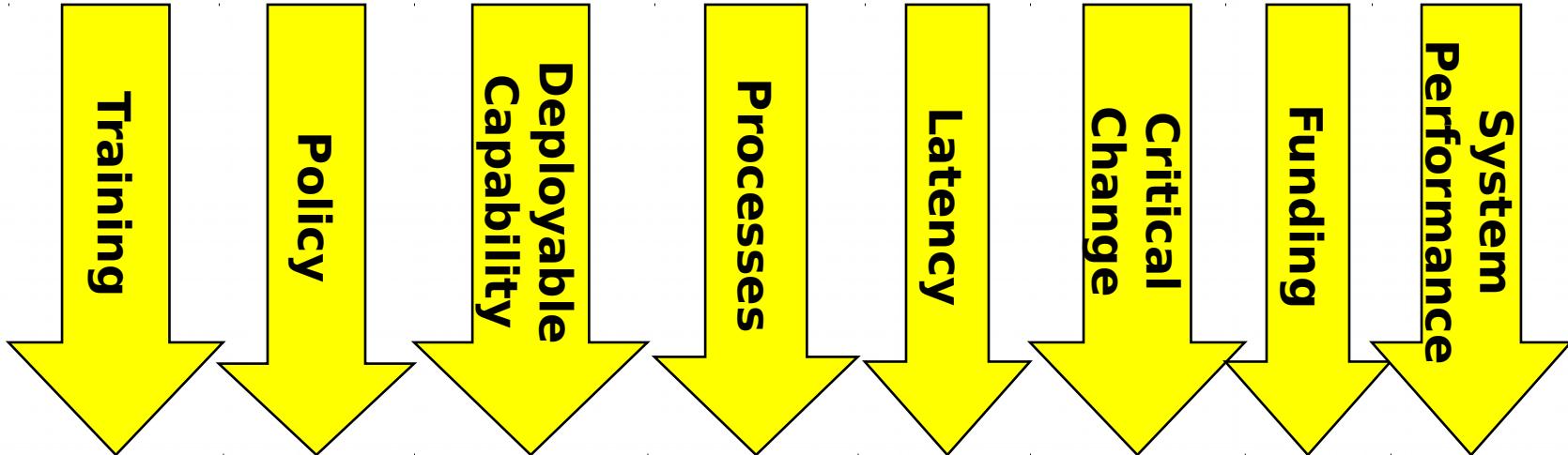
- **Priorities**
- **Support Network**
- **Current Summary**
- **1.1+ Functionality**
- **Organization/Approach**
- **Performance Summit**
- **Schedule/Time-Line**
- **Strategic Communications**
- **Way Ahead**

USMC Priorities for GCSS-MC

- 1. FY 13: Fix and stabilize Release 1.1**
 - 2. FY 13: Transition from Oracle to SPAWAR**
 - 3. FY 14: 1.1 (+) “Interim” Deployable Solution fielded**
 - 4. FY 15: 1.2 “Full” Deployable solution fielded**
- **FY13: Fix and Stabilize**
- **Reports Instance (delayed until Dec)**
 - **Asset Visibility (perpetual inventory)**
 - **Riverbed Appliances (help with MEU latency)**

Release 1.1 is Stable and Performance Issues Resolved

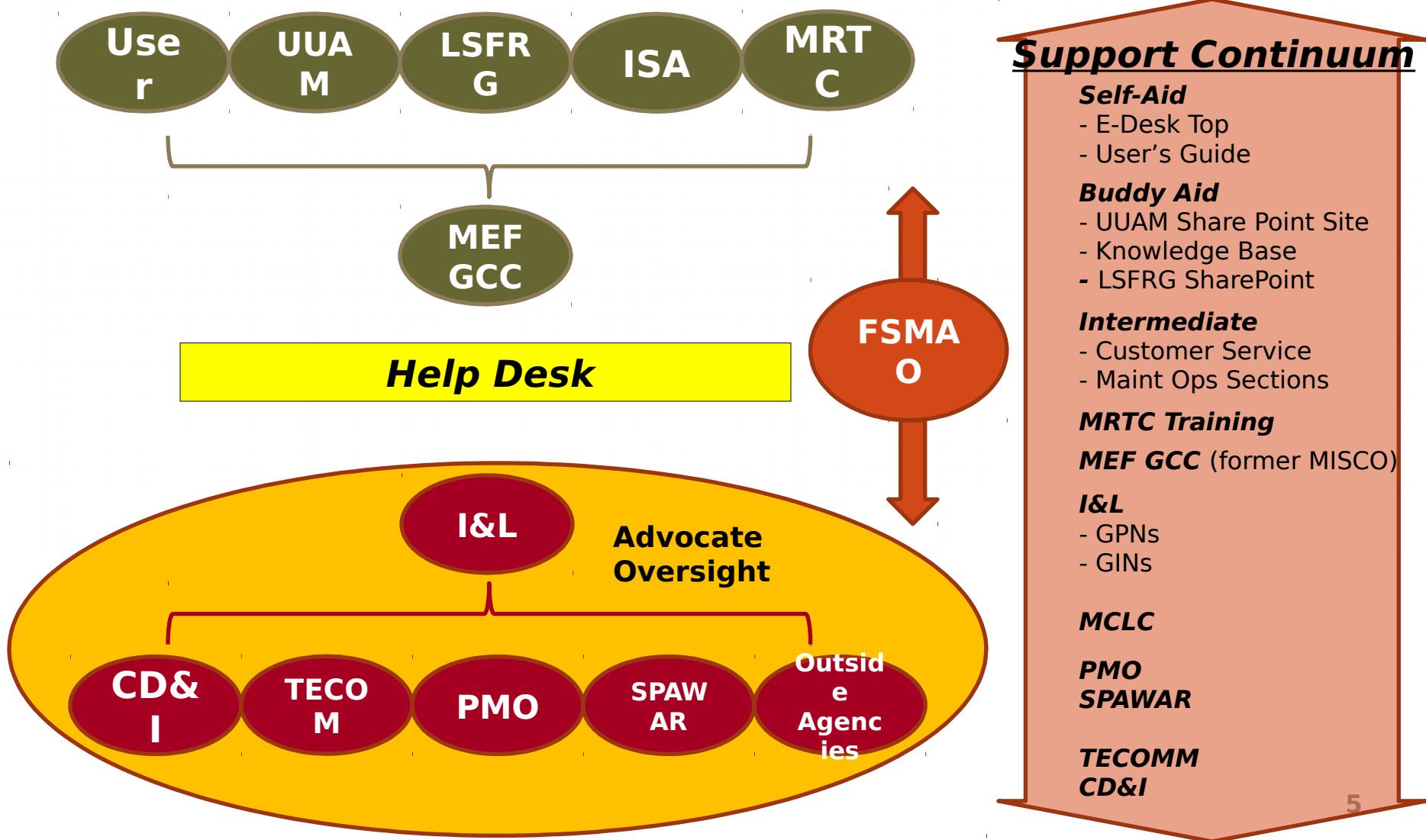
Today's GCSS-MC Challenges: System Complexity



We are successful more often than not because our Marines shoulder the load.



GCSS-MC Support Network



GCSS-MC Current Summary

- **Total Force Implementation (TFI) is complete**
 - Post-implementation support is critical
- **Release 1.2 - In Tactical Pause**
- **Critical Change process is nearing completion**
 - Report delivered to Congress at the end of May
- **Transition from Oracle to SPAWAR - complete NLT Sep '13**
- **System is stable and performance is improving**
- **Securing the necessary resources**
- **Refining 1.1+ functionality**
- **Implementing a new acquisition strategy:**

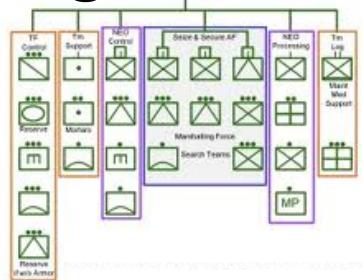
Successful development of 1.1+ would satisfy the minimum GCSS-MC FD requirement, but in order for the USMC to employ this system across the ROMO we need 1.2 like capability. The Marine Corps understands that development of 1.2 like capability will be bound by fiscal and technological constraints.

Recent Success

- Since Oct 2012: 13 of 19 high priority change requests successfully implemented
- CPU utilization has dropped by 30% and memory utilization has improved by 35% resulting in 12% faster run times for users
- Trouble tickets received by Help Desk have decreased by 75%
- A new Enterprise Logistics Chain Management Configuration Control Board (ECCB) process has been established
 - This new process leverages the established PMO change management process and incorporates "Levels of Effort" for resource driven decisions
- The Logistics System Functional Resource Groups (LSFRG) established within the Operating Forces (15 May)
- Operational Advisory Group
- Performance Summit

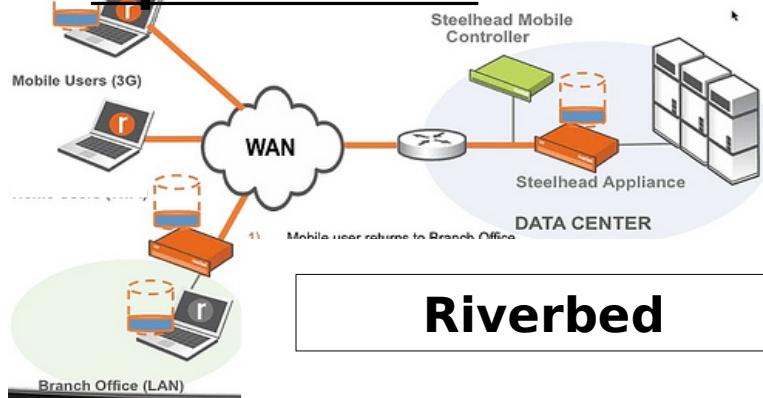
1.1+ Components

Task Organization



Create MAGTF organizational structure Network

Optimization



Riverbed

Mobile Field Service



A disconnected application for users with limited or intermittent network connectivity
1.1+ Way Ahead:

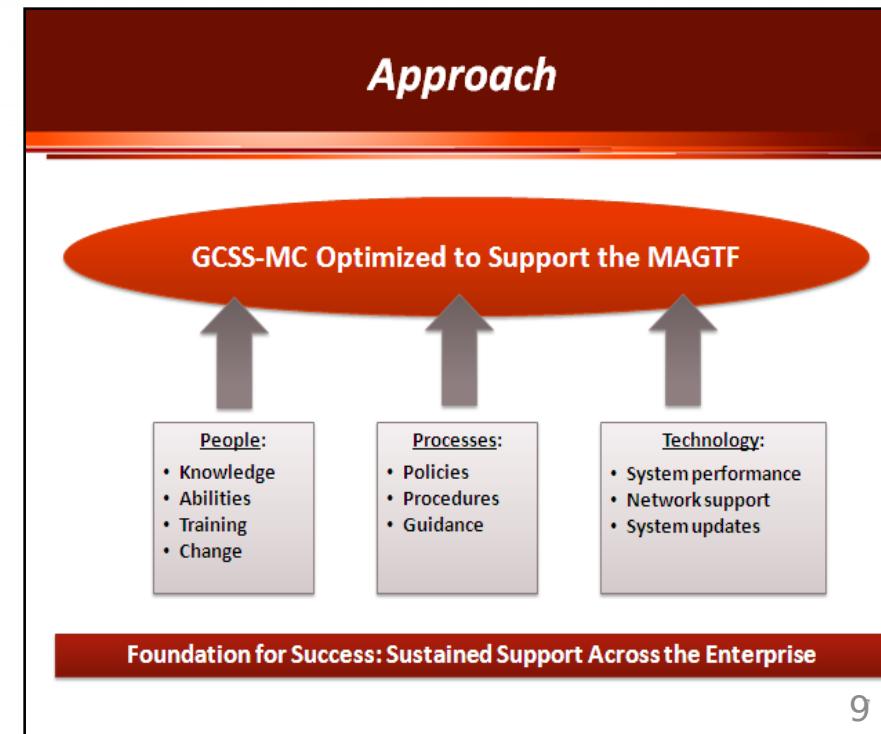
- Field in Fy14
 - Detailed requirements letter to PM

Major Takeaway : DOTMLPF

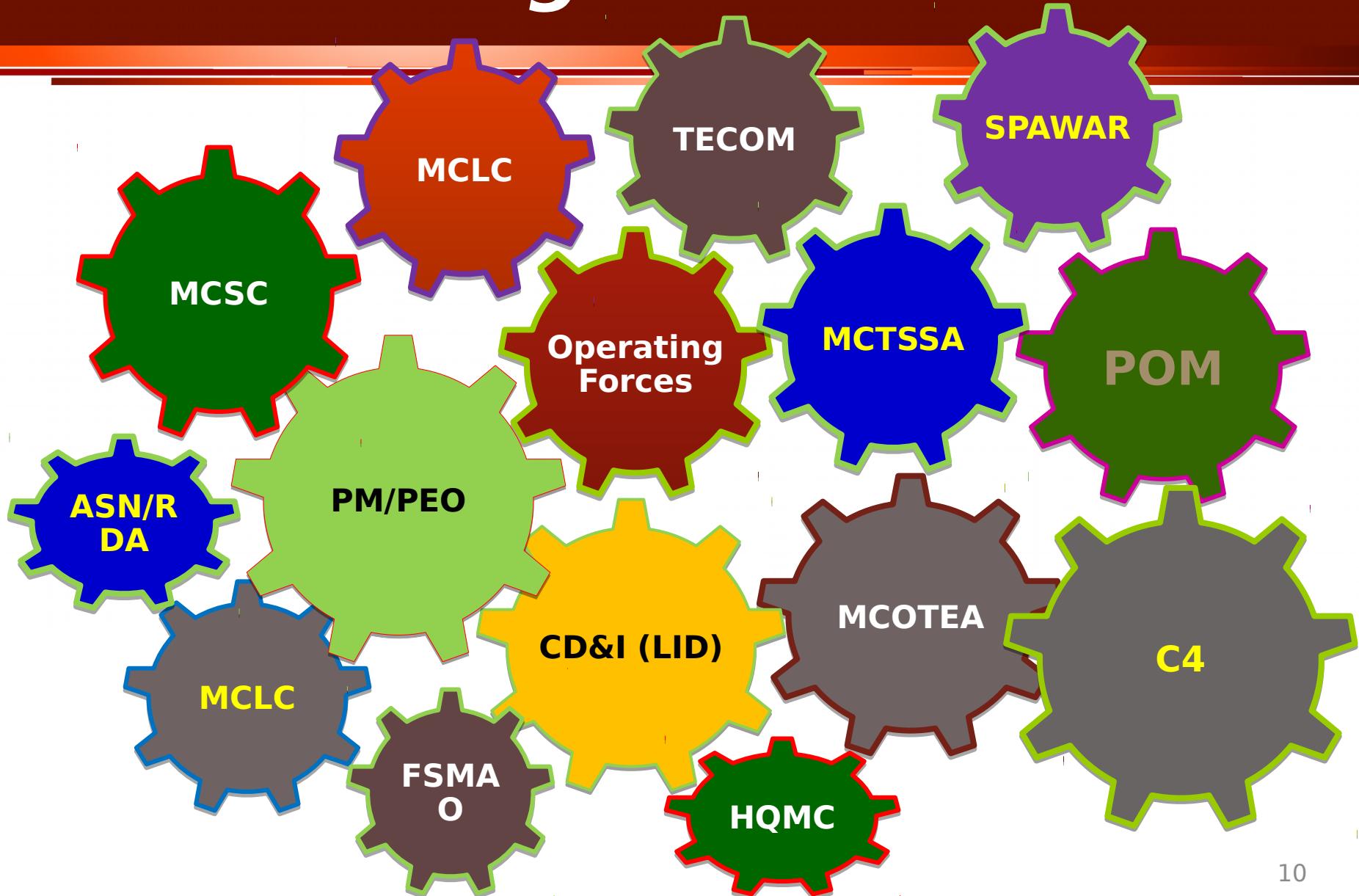
- Doctrine
- Organization
- Training
- **Material**
- Leadership
- Policy
- Facilities

we have
spent many
resources on
the System

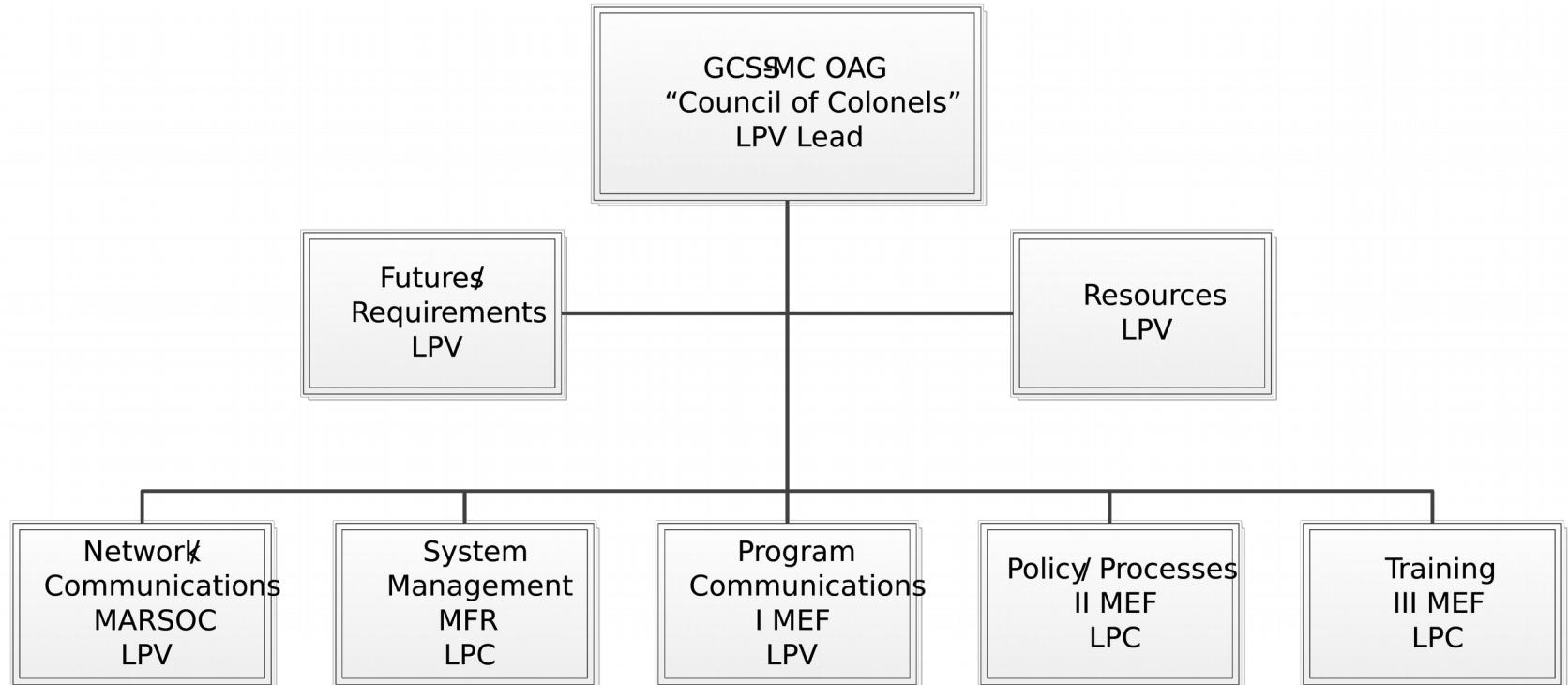
...but we need
to focus on the
Holistic
Implementation



Right Team

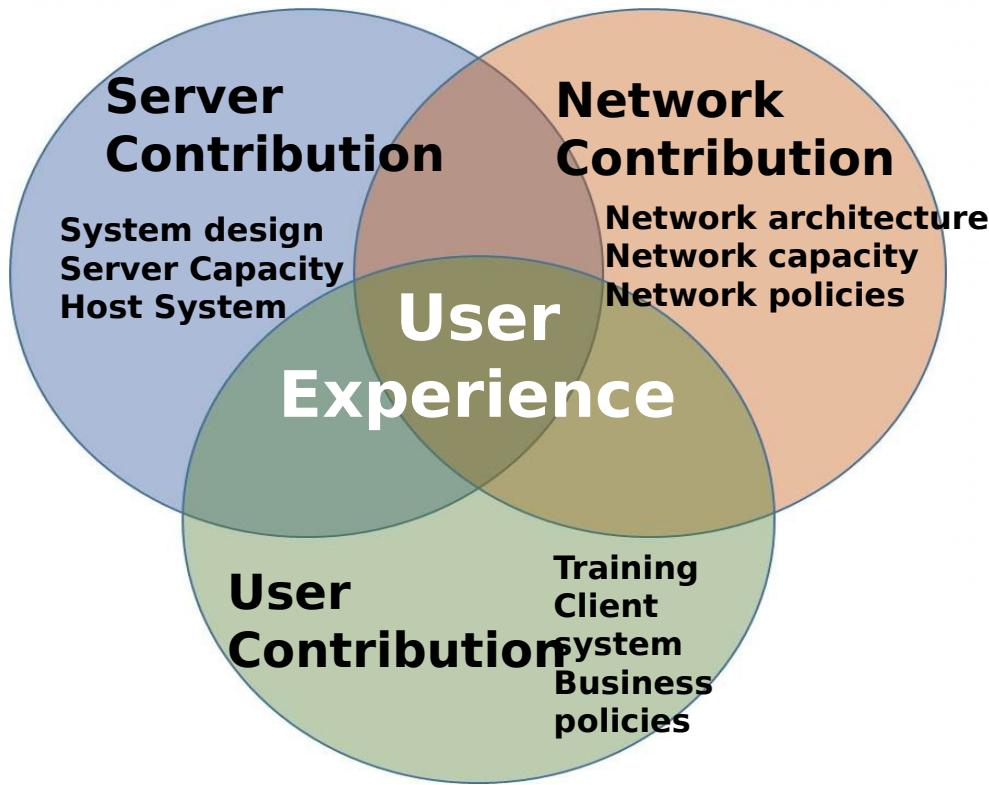


GCSS-MC OAG Organization



Network WG has evolved into the Performance WG

Performance Summit



Technical performance baseline

40 potential action items came out of the conference

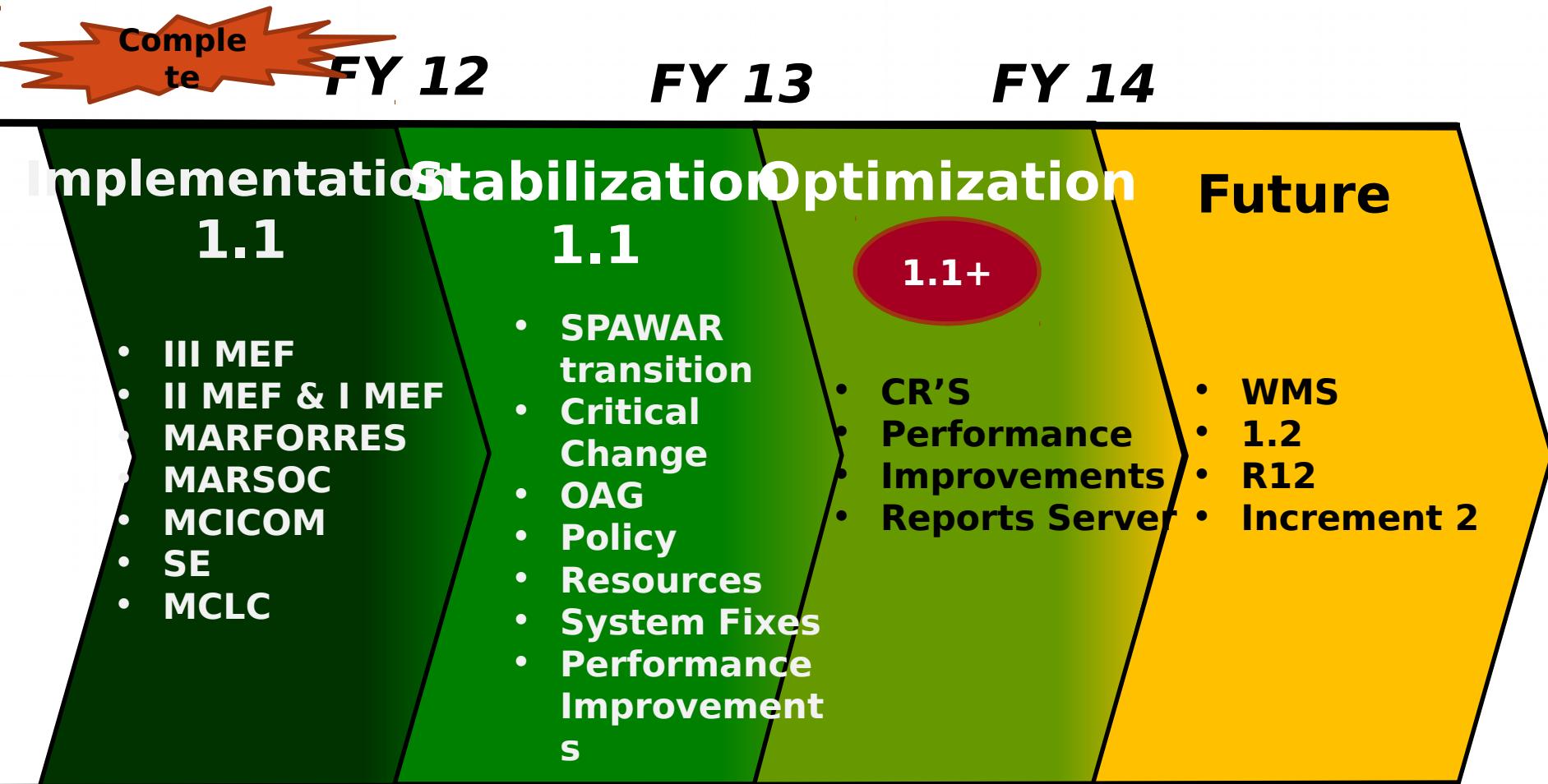
High Value Initiatives:

- **User settings**
- **ADNS prioritization**
- **DISA VPN**
- **Database tuning**
- **Riverbed**
- **Reports server**

Program Schedule

	CY 2012		CY2013				CY2014				CY2015
Year	FY 2012		FY 2013				FY2014				FY2015
Quarter	04	01	02	03	04	01	02	03	04	01- 04	
Release 1.1 (Enterprise)				1.1 FOC 100%							
	Deployment		★	FDD ACQ Documentation APB, AS, ADM, CCA, CARD, PPP, TEMP, LCSP *120- 180 days to process							
Transition						★ ORACLE Bridge Contract Ends	GCSS-MC Sustainment				
Oracle Bridge Contract/Transition to SSC Atlantic											
Release 1.1+ (MFS / EATO) Minimum Deployed Capability					★ Requirements Clarification Letter (June 2013)					FD ▲	
					Design, Dev and Test		Operational Testing/ OT Report			Deployment ↑	
Full Deployed Capability											
R12			R12 Assessment		ORACLE R12 Upgrade						

GCSS-MC System “Time-Line”



Strategic Communications

AUDIENCES	MESSAGES
Service/Joint Leadership	GCSS-MC is an Enterprise System in support of operational readiness. It is an investment in our future, enhancing our ability to support both the warfighter and the enterprise through better resource planning, logistics chain management, and C2 for logistics.
Commanders	GCSS-MC is our Logistics C2 system. It increases visibility and control of logistics in support of your operations and operational readiness.
Logistics Leaders	GCSS-MC offers near real-time information and improved asset visibility, thereby increasing certainty and control of the logistics chain. Ongoing stabilization and enhancement efforts will increase reliability and performance.
Users	GCSS-MC replaces four legacy supply and

Enterprise Way Ahead

- **Secure necessary resources**
 - **Complete transition to SPAWAR**
 - **Navigate the “Critical change”**
 - **Implement near term GCSS-MC system fixes**
-
- **FY 13: Transition from Oracle to SPAWAR**
 - **FY 13: Release 1.1 stable and performance issues fixed**
 - **FY 14: 1.1 (+) “Interim” Deployable Solution fielded**

Questions?

